

AGENDA
GURNEE VILLAGE BOARD

BUDGET HEARING #2

March 10, 2012

1:00 P.M.

Call to Order and Roll Call

DISCUSSION ITEMS

1. General Fund
 - a) Administration & Contractual Obligations (Contingency)
 - b) Community Development
 - c) Fire & Foreign Fire Insurance
 - d) Police & Communications
 - e) Public Works & Utility Operating Fund
 - f) Information Systems Village-wide Overview
2. 911 Fund
3. Debt Service and Special Revenue Funds
 - a) Debt Service Fund
 - b) Asset Forfeiture Fund
 - c) Impact Fee Fund
 - d) Golf Course Fund
4. Police and Fire Pension Funds
5. Capital Funds
 - a) Motor Fuel Tax Fund
 - b) Capital Improvement Fund
 - c) Utility Fund
 - d) Mall Redevelopment Fund

Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities, are required to contact Village Administrator, Patrick Muetz, at (847) 599-7500 promptly to allow the Village to make reasonable accommodations for those persons.

Village Website: www.gurnee.il.us
Village Board E-mail address: villageboard@village.gurnee.il.us